

COSTURI ENERGIE TERMICA 2020

	UM	Trim I	Trim II	Trim III	Trim IV	AN
Furnizare ET Primar						
- cantitate	Gcal	108,0000	29,0000	4,0000	94,0000	235,0000
- pret unitar	lei/Gcal	359,12	359,12	359,12	359,12	
Costuri	lei	38.784,96	10.414,48	1.436,48	33.757,28	84.393,2000
Furnizare ET Secundar						
- cantitate	Gcal	260,0000	43,0000	13,0000	157,0000	473,0000
- pret unitar	lei/Gcal	407,82	407,82	407,82	407,82	
Costuri	lei	106.033,20	17.536,26	5.301,66	64.027,74	192.898,8600
TOTAL costuri energie	lei	144.818,16	27.950,74	6.738,14	97.785,02	277.292,06
Apa calda						
- cantitate	mc	318,00	318,00	326,00	326,00	1.288,00
- pret unitar	lei/mc	3,59	3,59	3,59	3,59	
Costuri	lei	1.141,62	1.141,62	1.170,34	1.170,34	4.623,92
Canal						
- cantitate	mc	318,00	318,00	326,00	326,00	1.288,00
- pret unitar	lei/mc	3,79	3,79	3,79	3,79	
Costuri	lei	1.205,22	1.205,22	1.235,54	1.235,54	4.881,52
TOTAL costuri apa rece pentru ACM+canal		2.346,84	2.346,84	2.405,88	2.405,88	9.505,44
Total Lei		147.165,00	30.297,58	9.144,02	100.190,90	286.797,50
TOTAL costuri energietapa	mii lei	147,17	30,30	9,14	100,19	286,80

DIRECTOR GENERAL
ING. BANATEAN GEORGHE
DE APA CALDA
ARAD

C.I.F. RO 1683483
ARAD

DIRECTOR ECONOMIC
EC. COSTEA ALINA TEODORA

SEF BIROU MANAGEMENT ENERGETIC
ING. BOSNEAG DIANA

COSTURI GAZE NATURALE realizat 2020

Nr. Crt.	Explicatii	Trim I	Trim II	Trim III	Trim IV	AN
1	Cantitate consumata kwh	664.270,00	122.035,00	7.691,49	468.328,15	1.262.324,64
	Uzina I Arad	18.184,00	5.320,00	382,30	11.380,75	35.267,05
	tarif GAZ EST	0,173000	0,173000	0,173000	0,185000	
	Statia Epurare Arad	395.131,00	69.569,00	3.695,32	256.478,20	724.873,52
	tarif GAZ EST	0,173000	0,173000	0,173000	0,185000	
	Uzina II Arad	167.611,00	29.299,00	3.332,65	150.807,44	351.050,09
	tarif GAZ EST	0,173000	0,173000	0,173000	0,185000	
	Pecica	20.325,00	7.492,00	270,40	13.400,10	41.487,50
	tarif GAZ EST	0,173000	0,173000	0,173000	0,185000	
	Curtici	12.209,00	506,00	0,00	5.230,27	17.945,27
	tarif GAZ EST	0,173000	0,173000	0,173000	0,185000	
	Vinga	30.121,00	3.842,00	0,00	17.380,95	51.343,95
	tarif GAZ EST	0,173000	0,173000	0,173000	0,185000	
	Santana	14.035,00	5.412,00	10,82	9.424,78	28.882,60
	tarif GAZ EST	0,173000	0,173000	0,173000	0,185000	
	Fintinele	6.654,00	595,00	0,00	4.225,66	11.474,66
	tarif GAZ EST	0,173000	0,173000	0,173000	0,185000	
2	COSTURI 2 GAZVEST lei	114.918,71	21.112,06	1.335,22	84.535,27	221.901,26
						0,00
	COSTURI 2 caslerii lei	400,00	140,00	0,00	350,00	890,00
3	Cantitate consumata GJ	1.787,97	333,85	15,69	1.143,07	3.280,59
	Uzina I Arad	65,46	19,15	1,38	40,97	126,96
	Statia Epurare Arad	1.422,47	250,45	13,30	923,32	2.609,54
	Pecica	73,17	26,97	0,97	48,24	149,36
	Curtici	43,95	1,82	0,00	18,83	64,60
	Vinga	108,44	13,83	0,00	62,57	184,84
	Santana	50,53	19,48	0,04	33,93	103,98
	Fintinele	23,95	2,14	0,00	15,21	41,31
4	Accize	0,87	0,87	0,87	0,87	
5	Total accize	1.555,54	290,45	13,65	994,47	2.854,11
6	Curs valutar					
7	Accize in lei	1.555,54	290,45	13,65	994,47	2.854,11
8	Total costuri [lei]	116.874,25	21.542,51	1.348,87	85.879,74	225.645,37
9	Total [mii lei]	116,87	21,54	1,35	85,88	225,65

DIRECTOR GENERAL
ING. BANATEAN GHEORGHE

DIRECTOR ECONOMIC
EC.COSTEA ALINA TEODORA

SEF Birou Monitorizare si Eficienta Energetica
ING. BOSNEAG DIANA

