

ARAD**Report/Raport: Investments by Priority Order for Phase 1/Investitii in ordinea prioritatilor Faza 1
(2008 - 2013)**

Investment Type/ Tipul Investitiei	Investment Description/ Descrierea Investitiei	Unit/ Unitatea	Qty/ Cant.	Unit Rate/ Cost Unitar ('000 Euro)	Total for PHASE 1	VALUE/ VALOARE ('000 Euro)					Source of Funds/ Sursa de Finantare	
						2009	2010	2011	2012	2013		
Municipality / Primaria: Arad												
Locality/Localitate: Arad												
Other/Altele	Technical assistance tender documents/ Asistenta tehnica documente de licitatie	No	1	4,055.00	4,055	2,027	2,027	0	0	0	CF	
Other/Altele	Site Supervision/ Supervizare lucrari	No	1	4,747.20	4,747	475	949	1,424	949	949	CF	
Wastewater Treatment/Epurare	Arad City. WWTP: Sludge treatment facility/ SEAU: Facilitati de tratare a namolului cu var.	No	1	836.96	837	167	293	293	42	42	CF	
Distribution Network/Retea Distributie	Arad. Replacement of steel/iron pipelines diam average 400 mm/ Arad. Inlocuire conducte din otel/fier cu diametru mediu 400 mm	m	52,930	0.33	17,255	4,314	6,039	6,039	863	0	CF	
Sewer Network/Retea Canalizare	Arad. Replacement of sewerage networks phase 1/ Arad. Inlocuire retele de canalizare faza 1	m	17,420	0.32	5,557	1,111	1,945	1,945	278	278	CF	
Sewer Network/Retea Canalizare	Arad. Extension of sewerage networks/ Arad. Extindere retele canalizare	m	37,230	0.25	9,456	1,891	3,310	3,310	473	473	CF	
Other/Altele	Audit and PIU expenses / Audit si cheltuielim PIU	No	1	724.53	725	145	145	145	145	145	CF	
Total for/ Total pentru Arad (7 records)					42,632	10,131	14,709	13,156	2,750	1,887		
Total for/ Total pentru Arad Municipality (7 records)					42,632	10,131	14,709	13,156	2,750	1,887		

Municipality / Primaria: Curtici**Locality/Localitate: Curtici**

Sewage PS/Statie Pompare canalizare	Curtici town. Sewage pumping station/ Oras Curtici. Statie de pompare ape uzate	No	3	175.92	528	0	0	0	528	0	CF
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Investment Type/ Tipul Investitiei	Investment Description/ Descrierea Investitiei	Unit/ Unitatea	Qty/ Cant.	Unit Rate/ Cost Unitar ('000 Euro)	Total for PHASE I	VALUE/ VALOARE ('000 Euro)					Source of Funds/ Sursa de Finantare
						2009	2010	2011	2012	2013	
Wastewater Treatment/Epurare	Curtici town. New WWTP for 15000 pop Sanmartin, Macea & Curtici/ Oras Curtici. Statie de epurare noua pentru 15000 l.e. - Curtici, Macea, Sanmartin	No	1	3,716.60	3,717	1,301	1,301	855	186	74	CF
Trunk Sewer/Colector Principal	Curtici town. WWTP treated effluent main to watercourse/ Oras Curtici. Conducta de descarcare efluent statie de epurare in curs de apa	m	2,160	0.20	428	150	150	98	21	9	CF
Distribution Network/Retea Distributie	Curtici Town. Extend water distribution network/ Oras Curtici. Extindere retea de distributie a apei	m	1,500	0.09	128	121	6	0	0	0	CF
Trunk Sewer/Colector Principal	Curtici town. Extend sewer network/ Oras Curtici. Extindere retea de canalizare	m	39,060	0.16	6,171	2,160	2,160	1,419	309	123	CF
Total for/ Total pentru Curtici (5 records)					10,971	3,732	3,617	2,373	1,044	206	
Total for/ Total pentru Curtici Municipality (5 records)					10,971	3,732	3,617	2,373	1,044	206	
Municipality / Primaria: <u>Fantanele</u>											
Locality/Localitate: <u>Fantanele</u>											
Sewer Network/Retea Canalizare	Fantanele Village. New sewer network/ Sat Fantanele. Retea de canalizare noua	m	8,200	0.17	1,402	421	491	491	0	0	CF
Distribution Network/Retea Distributie	Fantanele Village. Rehabilitation of water networks/ Sat Fantanele. Reabilitare retele apa	m	1,300	0.10	126	32	44	44	6	0	CF
Trunk Sewer/Colector Principal	Fantanele Village. Wastewater transfer main to Arad system/ Sat Fantanele. Conducta de transfer ape uzate la sistemul Arad	m	2,910	0.04	113	57	57	0	0	0	CF
Sewage PS/Statie Pompare canalizare	Fantanele Village. Sewage transfer pumping station to Arad sewer system/ Sat Fantanele. Statie de pompare ape uzate catre sistemul Arad	No	2	147.74	295	148	148	0	0	0	CF
Water Main/Retea Principala	Fantanele Village. Water supply main from Arad / Sat Fantanele. Aductiune apa de la Arad	m	2,500	0.15	373	93	130	130	19	0	CF
Total for/ Total pentru Fantanele (5 records)					2,310	750	870	665	25	0	
Total for/ Total pentru Fantanele Municipality (5 records)					2,310	750	870	665	25	0	

<i>Investment Type/ Tipul Investitiei</i>	<i>Investment Description/ Descrierea Investitiei</i>	<i>Unit/ Unitatea</i>	<i>Qty/ Cant.</i>	<i>Unit Rate/ Cost Unitar ('000 Euro)</i>	<i>Total for PHASE I</i>	<i>VALUE/ VALOARE ('000 Euro)</i>					<i>Source of Funds/ Sursa de Finantare</i>	
						<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2012</i>	<i>2013</i>		
Municipality / Primaria: Ghioroc												
Locality/Localitate: Cuvin												
<i>Distribution Network/Retea Distributie</i>	Cuvin Village. Distribution network/ Sat Cuvin. Retea de distributie apa	m	2,540	0.05	135	0	47	47	34	7	CF	
<i>Sewer Network/Retea Canalizare</i>	Cuvin Village. Sewage network/ Sat Cuvin. Retea de canalizare	m	8,950	0.14	1,253	0	439	439	313	63	CF	
<i>Trunk Sewer/Colector Principal</i>	Cuvin Village. Sewage transfer main/ Sat Cuvin. Conducta de transfer ape uzate	m	1,400	0.06	81	0	28	28	20	4	CF	
<i>Sewage PS/Statie Pompare canalizare</i>	Cuvin Village. Sewage pumping station/ Sat Cuvin. Statie de pompare ape uzate	No	1	93.72	94	0	0	0	47	47	CF	
<i>Distribution Network/Retea Distributie</i>	Cuvin Village. Refurbishment of distribution network/ Sat Cuvin. Reabilitare retea de distributie apa	m	4,884	0.04	205	0	72	72	51	10	CF	
<i>Total for/ Total pentru Cuvin (5 records)</i>					1,768	0	586	586	465	131		
Locality/Localitate: Ghioroc												
<i>Distribution Network/Retea Distributie</i>	Ghioroc Village. Rehabilitation of water network/ Sat Ghioroc. Reabilitare retea apa	m	6,355	0.13	833	0	291	291	208	42	CF	
<i>Sewer Network/Retea Canalizare</i>	Ghioroc Village. Sewage network/ Sat Ghioroc. Retea de canalizare	m	6,705	0.16	1,059	0	371	371	265	53	CF	
<i>Trunk Sewer/Colector Principal</i>	Ghioroc Village. Sewage transfer main/ Sat Ghioroc. Conducta de transfer ape uzate	m	1,900	0.09	169	0	59	59	42	8	CF	
<i>Water Treatment/Tratare apa</i>	Ghioroc Village. Automate chlorine disinfection and Rehabilitate deep boreholes/ Sat Ghioroc. Echipament de desinfectie automata cu clor si Reabilitare foraje	No	1	346.25	346	0	0	0	173	173	CF	
<i>Sewage PS/Statie Pompare canalizare</i>	Ghioroc Village. Sewage pumping station/ Sat Ghioroc. Statie de pompare ape uzate	No	1	125.54	126	0	0	0	126	0	CF	
<i>Water Main/Retea Principala</i>	Ghioroc. Trunk main / Ghioroc.Aductiune apa	m	2,000	0.19	378	0	132	132	95	19	CF	
<i>Total for/ Total pentru Ghioroc (6 records)</i>					2,911	0	854	854	908	295		
Locality/Localitate: Minis												

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						2009	2010	2011	2012	2013	
<i>Trunk Sewer/Colector Principal</i>	Minis Village. Gravity transfer main/ Sat Minis. Conducta de transfer gravitational ape uzate	m	1,100	0.09	98	0	34	34	24	5	CF
<i>Sewer Network/Retea Canalizare</i>	Minis village. New sewage network/ Sat Minis. Retea de canalizare noua	m	4,310	0.13	578	0	202	202	144	29	CF
<i>Sewage PS/Statie Pompare canalizare</i>	Minis village. Sewage network pumping station/ Sat Minis. Statie de pompare pentru retea canalizare	No	1	130.57	131	0	0	0	0	131	CF
<i>Distribution Network/Retea Distributie</i>	Minis Village.Rehabilitation of water network / Sat Minis. Reabilitare retea apa.	m	1,820	0.14	260	0	91	91	65	13	CF
Total for/ Total pentru Minis (4 records)					1,066	0	327	327	234	177	
Total for/ Total pentru Ghioroc Municipality (15 records)					5,745	0	1,767	1,767	1,608	603	
Municipality / Primaria: Ineu											
Locality/Localitate: Ineu											
<i>Water Treatment/Tratare apa</i>	Ineu Town. Rehabilitate WTP, pumping stations / Oras Ineu. Reabilitare statie de tratare apa si statii pompare	No	1	1,567.73	1,568	0	470	549	470	78	CF
<i>Distribution Network/Retea Distributie</i>	Ineu Town. Storage reservoir/ Oras Ineu. Rezervoare inmagazinare	No	2	127.56	255	0	77	89	77	13	CF
<i>Distribution Network/Retea Distributie</i>	Ineu Town. Rehabilitate water network/ Oras Ineu. Reabilitare retea apa	m	6,880	0.21	1,459	0	438	510	438	73	CF
<i>Sewer Network/Retea Canalizare</i>	Ineu Town. New sewer network/ Oras Ineu. Retea canalizare noua	m	22,790	0.18	4,125	0	1,237	1,444	1,237	206	CF
<i>Sewer Network/Retea Canalizare</i>	Ineu Town. Rehabilitate sewer network/ Oras Ineu. Reabilitare retea canalizare	m	2,370	0.26	621	0	186	217	186	31	CF
<i>Distribution Network/Retea Distributie</i>	Ineu Town. Extension of water network/ Oras Ineu. Extindere retea apa	m	2,280	0.17	397	0	119	139	119	20	CF
<i>Water Main/Retea Principala</i>	Ineu Town. Trunk main/ Oras Ineu. Aductiune	m	1,800	0.14	254	0	76	89	76	13	CF

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						<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2012</i>	<i>2013</i>	
<i>Water Source/Sursa apa</i>	Ineu Town. Rehabilitation of Tamand well field. / Oras Ineu. Reabilitare front captare Tamand	No	1	594.26	594	0	178	208	178	30	CF
<i>Sewage PS/Statie Pompare canalizare</i>	Ineu Town. Pumping station / Oras Ineu. Statie pompare ape uzate	No	3	112.61	338	0	101	118	101	17	CF
<i>Trunk Sewer/Colector Principal</i>	Inew Town. Trunk sewer / Oras Ineu. Conducta refulare	m	1,000	0.13	125	0	38	44	38	6	CF
<i>Total for/ Total pentru Ineu (10 records)</i>					9,735	0	2,920	3,407	2,920	487	
Total for/ Total pentru Ineu Municipality (10 records)					9,735	0	2,920	3,407	2,920	487	
Municipality / Primaria: <u>Lipova</u>											
Locality/Localitate: <u>Lipova</u>											
<i>Distribution Network/Retea Distributie</i>	Lipova Town. Rehabilitate water network/ Oras Lipova. Reabilitare retea alimentare cu apa	m	700	0.21	145	0	138	7	0	0	CF
<i>Distribution Network/Retea Distributie</i>	Lipova Town. Extend network/ Oras Lipova. Extindere retea.	m	8,154	0.11	872	0	829	44	0	0	CF
<i>Sewer Network/Retea Canalizare</i>	Lipova. Rehabilitate sewers/ Oras Lipova. Reabilitare retea canalizare	m	5,540	0.23	1,258	0	440	440	314	63	CF
<i>Sewer Network/Retea Canalizare</i>	Lipova. Extend sewer network/ Oras Lipova. Extindere retea canalizare	m	12,440	0.22	2,774	0	971	971	694	139	CF
<i>Pumping Station/Statie Pompare</i>	Lipova. New pumping station / Lipova. Statie de pompare noua.	No	4	66.16	265	0	265	0	0	0	CF
<i>Total for/ Total pentru Lipova (5 records)</i>					5,314	0	2,642	1,462	1,008	202	
Total for/ Total pentru Lipova Municipality (5 records)					5,314	0	2,642	1,462	1,008	202	
Municipality / Primaria: <u>Macea</u>											
Locality/Localitate: <u>Macea</u>											
<i>Sewer Network/Retea Canalizare</i>	Macea Village. New sewer network/ Sat Macea. Retea de canalizare noua.	m	17,310	0.15	2,510	878	878	577	125	50	CF
<i>Sewage PS/Statie Pompare canalizare</i>	Macea Village. Sewage pumping station/ Sat Macea. Statie de pompare ape uzate	No	3	117.53	353	0	0	176	176	0	CF

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					<i>Total for PHASE I</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2012</i>		<i>2013</i>
<i>Trunk Sewer/Colector Principal</i>	Macea Village. Wastewater transfer main to Curtici WWTP/ Sat Macea. Conducta de transfer ape uzate catre statia de epurare Curtici.	m	5,150	0.09	484	169	169	111	24	10	CF
<i>Total for/ Total pentru Macea (3 records)</i>					3,347	1,048	1,048	865	326	60	
Total for/ Total pentru Macea Municipality (3 records)					3,347	1,048	1,048	865	326	60	
Municipality / Primaria: Nadlac											
Locality/Localitate: Nadlac											
<i>Sewage PS/Statie Pompare canalizare</i>	Nadlac Town. Sewage pumping station/ Statie de pompare ape uzate	No	5	103.27	516	0	0	0	258	258	CF
<i>Wastewater Treatment/Epurare</i>	Nadlac Town. New WWTP for 9,000 pe/ Oras Nadlac. Statie de epurare noua pentru 9000 l.e.	No	1	2,873.45	2,873	575	1,006	1,006	144	144	CF
<i>Trunk Sewer/Colector Principal</i>	Nadlac Town. Effluent transfer main to river/ Oras Nadlac. Conducta pentru transfer effluent catre curs de apa	m	2,900	0.08	226	45	79	79	11	11	CF
<i>Distribution Network/Retea Distributie</i>	Nadlac Town. Extension of the network/ Oras Nadlac. Extindere retea	m	5,343	0.07	390	371	20	0	0	0	CF
<i>Sewer Network/Retea Canalizare</i>	Nadlac Town. New sewer network/ Oras Nadlac. Retea de canalizare noua	m	36,990	0.16	5,770	1,154	2,020	2,020	289	289	CF
<i>Total for/ Total pentru Nadlac (5 records)</i>					9,776	2,145	3,124	3,105	702	702	
Total for/ Total pentru Nadlac Municipality (5 records)					9,776	2,145	3,124	3,105	702	702	
Municipality / Primaria: Pancota											
Locality/Localitate: Pancota											
<i>Distribution Network/Retea Distributie</i>	Pancota Town. Extend water distribution network/ Oras Pancota. Extindere retea distributie apa	m	810	0.07	58	0	0	55	3	0	CF
<i>Sewer Network/Retea Canalizare</i>	Pancota Town. Extend sewer network/ Oras Pancota. Extindere retea canalizare	m	16,850	0.17	2,831	0	991	991	708	142	CF

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						2009	2010	2011	2012	2013	
Wastewater Treatment/Epurare	Pancota Town. New WWTP for 19000 pop Pancota, Seleus and Siria & Galsa/ Oras Pancota. Statie noua de epurare pentru 19000 l.e. - Pancota, Seleus, Siria, Galsa	No	1	3,103.12	3,103	0	1,086	1,086	776	155	CF
Sewer Network/Retea Canalizare	Pancota Town. Network pumping stations/ Oras Pancota. Statii de pompare in retea	No	3	192.58	578	0	0	144	289	144	CF
Trunk Sewer/Colector Principal	Pancota Town. Trunk sewer / Oras Pancota. Conducta refulare ape uzate	m	750	0.14	104	0	36	36	26	5	CF
Total for/ Total pentru Pancota (5 records)					6,673	0	2,113	2,312	1,801	446	
Total for/ Total pentru Pancota Municipality (5 records)					6,673	0	2,113	2,312	1,801	446	
Municipality / Primaria: Paulis											
Locality/Localitate: Paulis											
Distribution Network/Retea Distributie	Paulis Village. Refurbishment of water network/ Sat Paulis. Reabilitare rete apa	m	1,950	0.14	275	0	96	96	69	14	CF
Distribution Network/Retea Distributie	Paulis Village. Extend water network/ Sat Paulis. Extindere retea apa	m	4,960	0.05	258	0	90	90	64	13	CF
Sewer Network/Retea Canalizare	Paulis Village. New sewage network/ Sat Paulis. Retea de canalizare noua	m	7,806	0.17	1,311	0	459	459	328	66	CF
Sewage PS/Statie Pompare canalizare	Paulis Village. Sewer Network pumping station/ Sat Paulis. Statii de pompare pentru retea canalizare	No	2	219.37	439	0	0	219	219	0	CF
Wastewater Treatment/Epurare	Paulis. Regional WWTP Paulis 10,000 pe/ Paulis. Statie de epurare regionala Paulis pentru 10000 l.e.	m	1	2,288.24	2,288	0	801	801	572	114	CF
Trunk Sewer/Colector Principal	Paulis. Effluent transfer pipeline to river/ Paulis. Conducta pentru transfer efluent la curs de apa	m	2,010	0.10	197	0	69	69	49	10	CF
Total for/ Total pentru Paulis (6 records)					4,768	0	1,515	1,735	1,302	216	
Total for/ Total pentru Paulis Municipality (6 records)					4,768	0	1,515	1,735	1,302	216	
Municipality / Primaria: Pecica											

Investment Type/ Tipul Investitiei	Investment Description/ Descrierea Investitiei	Unit/ Unitatea	Qty/ Cant.	Unit Rate/ Cost Unitar ('000 Euro)	Total for PHASE I	VALUE/ VALOARE ('000 Euro)					Source of Funds/ Sursa de Finantare	
						2009	2010	2011	2012	2013		
Locality/Localitate: Pecica												
Distribution Network/Retea Distributie	Pecica Town. Extend potable water network/ Oras Pecica. Extindere retea de alimentare cu apa	m	22,780	0.08	1,845	0	554	646	554	92	CF	
Wastewater Treatment/Epurare	Pecica. Extend WWTP from 3000-15000 pe/ Oras Pecica. Extindere statie de epurare de la 3000 l.e. la 15000 l.e.	No	1	3,329.02	3,329	0	999	1,165	999	166	CF	
Sewer Network/Retea Canalizare	Pecica. Extend sewer network in Pecica/ Oras Pecica. Extindere retea de canalizare.	m	41,840	0.18	7,448	0	2,234	2,607	2,234	372	CF	
Sewage PS/Statie Pompare canalizare	Pecica Town. Network pumping station/ Oras Pecica. Statie de pompare in retea	No	5	121.14	606	0	303	303	0	0	CF	
Trunk Sewer/Colector Principal	Pecica Town. Effluent discharge main from WWTP to river/ Oras Pecica. Conducta pentru deversare efluent statie de epurare in rau	m	1,210	0.10	121	0	61	61	0	0	CF	
Total for/ Total pentru Pecica (5 records)					13,348	0	4,150	4,781	3,787	631		
Total for/ Total pentru Pecica Municipality (5 records)					13,348	0	4,150	4,781	3,787	631		
Municipality / Primaria: Santana												
Locality/Localitate: Santana												
Sewer Network/Retea Canalizare	Santana Town. Extend sewer network/ Oras Santana. Extindere retea de canalizare	m	45,000	0.17	7,650	2,295	2,678	2,295	383	0	CF	
Sewage PS/Statie Pompare canalizare	Santana Town. Network pumping station/ Oras Santana. Statie de pompare in retea	No	4	133.50	534	0	267	267	0	0	CF	
Wastewater Treatment/Epurare	Santana town. New WWTP for 14000 pe/ Oras Santana. Statie de epurare noua pentru 14000 l.e.	No	1	3,780.07	3,780	1,134	1,323	1,134	189	0	CF	
Trunk Sewer/Colector Principal	Santana Town. Transfer sewer/ Oras Santana. Conducta pentru transfer ape uzate	m	2,550	0.11	281	84	98	84	14	0	CF	
Sewer Network/Retea Canalizare	Santana Town. Rehabilitate sewer network/ Oras Santana. Reabilitare retea de canalizare	m	5,900	0.20	1,168	350	409	350	58	0	CF	
Total for/ Total pentru Santana (5 records)					13,413	3,864	4,775	4,131	644	0		
Total for/ Total pentru Santana Municipality (5 records)					13,413	3,864	4,775	4,131	644	0		

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						2009	2010	2011	2012	2013		
Municipality / Primaria: Siria												
Locality/Localitate: Galsa												
Sewer Network/Retea Canalizare	Galsa Village. New sewer network/ Sat Galsa. Retea de canalizare noua	m	10,937	0.17	1,837	0	643	643	459	92	CF	
Trunk Sewer/Colector Principal	Galsa Village. Wastewater transfer main to Siria WWTP/ Sat Galsa. Conducta de transfer ape uzate catre statia de epurare Siria	m	1,800	0.09	155	0	54	54	39	8	CF	
Distribution Network/Retea Distributie	Galsa Village. Water distribution network/ Sat Galsa. Retea de distributie a ape	m	5,400	0.06	313	0	298	16	0	0	CF	
Sewage PS/Statie Pompare canalizare	Galsa Village. Sewage pumping station / Sat Galsa. Statie de pompare ape uzate.	No	1	112.49	112	0	0	0	112	0	CF	
Total for/ Total pentru Galsa (4 records)					2,418	0	995	713	611	100		
Locality/Localitate: Siria												
Sewer Network/Retea Canalizare	Siria Village. New sewer network/ Sat Siria. Retea noua de canalizare	m	23,307	0.17	3,916	0	1,370	1,370	979	196	CF	
Trunk Sewer/Colector Principal	Siria Village. Wastewater transfer main / Sat Siria. Conducta pentru transfer ape uzate	m	1,350	0.08	107	0	37	37	27	5	CF	
Sewage PS/Statie Pompare canalizare	Siria Village. Sewage pumping station / Sat Siria. Statie pompare ape uzate	No	2	117.14	234	0	0	0	117	117	CF	
Distribution Network/Retea Distributie	Siria Village. Rehabilitation of water network / Sat Siria. Reabilitare retea apa	m	2,310	0.14	328	0	115	115	82	16	CF	
Distribution Network/Retea Distributie	Siria Village. Extension of water network / Sat Siria. Extindere retea apa	m	23,210	0.08	1,880	0	658	658	470	94	CF	
Wastewater Treatment/Epurare	Siria Village. Extension of WWTP. / Sat Siria. Extindere SEAU	No	1	2,679.67	2,680	0	938	938	670	134	CF	
Total for/ Total pentru Siria (6 records)					9,144	0	3,118	3,118	2,345	563		
Total for/ Total pentru Siria Municipality (10 records)					11,562	0	4,113	3,831	2,955	662		
Total of Investments for PHASE 1/Total investitii pentru Faza1					139,595	21,669	47,364	43,590	20,871	6,102		